

L. REGIONAL INTEGRATION FUND OF STATE UNIVERSITIES AND COLLEGES

For the implementation of Regional Integration Programs of all State Universities and Colleges as indicated hereunderP 10,000,000

New Appropriations, by Purpose

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Purpose</u>				
1. For the Implementation of Regional Integration Programs of State Universities and Colleges	P 10,000,000			P 10,000,000

Total New Appropriations, Regional Integration Fund of State Universities and Colleges	P 10,000,000			P 10,000,000

Special Provision

1. Use of the Fund. Subject to prior approval of the respective Boards of Regents/Trustees, State Universities and Colleges within one province or a region may jointly undertake a program based on a feasibility study, rationalizing and integrating their curricular offerings to make these more efficient, effective, and relevant to community development needs: PROVIDED, HOWEVER, That a) no new branch/campus shall be established, and b) no infrastructure shall be involved: PROVIDED, FURTHER, That the fund for this purpose shall be released directly to each participating institution upon submission of a consolidated Work and Financial Plan of the concerned higher education institutions to the Department of Budget and Management.

New Appropriations, by Object of Expenditures

(Thousand Pesos)

A. Purpose

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
06 Other Services	10,000

Total Maintenance and Other Operating Expenses	10,000

Total Current Operating Expenditures	10,000

TOTAL NEW APPROPRIATIONS	10,000

GENERAL SUMMARY
 REGIONAL INTEGRATION FUND
 OF STATE UNIVERSITIES AND COLLEGES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Regional Integration Fund of State Universities and Colleges		P 10,000,000		P 10,000,000
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Total New Appropriations, Regional Integration Fund of State Universities and Colleges		P 10,000,000		P 10,000,000
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